



CSS

Children's
Support
Service

Children's Support Service Primary PE and Sports' Grant

2022/2023

CSS Wickford

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PE and Sports Grant

The Education Funding Agency provides additional funding to each school to improve provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Vision for the Primary PE and Sport Premium

Pupils leaving primary CSS will be physically literate, with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

CSS Context

CSS is a 'short stay' provision which accepts referrals from local schools and the local authority. CSS educates and supports children through individually tailored learning programmes in positive, safe, caring environments, where pupils have opportunities to reach their full potential.

CSS aims to create lasting, meaningful, and positive differences to the lives of all children. CSS values are compassion and kindness, hope and connection and belonging.

Approximately 50% of primary pupils have Education and Health Care Plans.

CSS will use the premium to:

- Develop or add to the PE and sport activities that CSS already offers.
 - Build capacity and capability within CSS to ensure that improvements made now will benefit pupils joining the school in future years.
1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
 2. The profile of PE and sport being raised across the school as a tool for whole school improvement
 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport

4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport
6. Support the development of gifted and able students in sporting activities.

Planned and actual spending 2022/2023

Number of pupils involved and PE and Sports grant received

Total number of pupils KS1/2 16

Total of grant received 2022/2023 £8,000

Activity	Rationale	Impact	Unit cost	Total cost
Proposed Spend- Additional Swimming lessons	To ensure all students by the end of Year 6 can swim 25 metres, can perform a range of strokes and can perform safe rescue. To provide opportunities for children to learn and develop an essential life skill, who previously haven't engaged with swimming lessons. Improved physical fitness Reduced fear of water; builds confidence		38 weeks at £30	£1140
Actual Spend	Price increase from April.	80% of students felt that their confidence had significantly developed in the water.	£750+ £487.50	£1,237.50
Proposed Spend trampolining- lessons	Improve physical fitness. Improve confidence and self esteem.		34 weeks at £36 a session	£1224

	<p>To offer broader experience of sporting activities. To increase participation in sport.</p> <p>To allow students to improve co-ordination and mobility.</p>			
Actual Spend	Increased number of students resulted in this activity being unsustainable.	66% of students felt that that they were making progress and enjoyed this session.		£560
Proposed Spend- Fishing	To allow pupils to experience an outdoor sport that develops perseverance and resilience. Pupils to obtain Level One CARP award.			£550
Actual Spend		75 % of students felt that this activity helped to improve their confidence and resilience.		£550
Proposed Spend- Boxing Lessons	To allow students the opportunity to develop their boxing skills and to improve their physical fitness.		31 Weeks at £25	£775
Actual Spend		86% of students felt that their physical fitness had improved as a result of attending these sessions.		£775
Proposed Spend- Cycling	<p>Service of bikes to maintain safety.</p> <p>Membership of British Cycling for insurance purposes and to ensure the qualification remains valid.</p>			£200

Actual Spend	Additional work required to maintain bikes together with a small price increase.	Bikes correctly serviced and maintained so that students can use these safely.		£254
Proposed Spend- Multi-sports activities	Pupils to take part in a range of different sporting activities from a specialist instructor in order to develop an active lifestyle.		36 weeks at £55 a session	£1,980
Actual Spend		100% of students enjoy the sessions and look forward to taking part in these.	13 additional sessions (13 weeks) at £55 a week.	£2,695
Proposed Spend- Equipment/Resources	Purchase of new equipment due to wear and tear.			£700
Actual Spend		Students able to use the new equipment to enjoy sporting activities during the day.		£600
Proposed Spend- Outdoor Activities (in lieu of residential)	Students to experience outdoor learning activities .		4 sessions at £137.50	£550
Actual Spend		100% of students experienced at least one new activity that they enjoyed.		£550
Proposed Spend- Contribution to Mini-bus hire	Transportation costs to take students to the off- site activities.			£881
Actual Spend		Transport allowed students to be taken to these activities.		£779
Proposed Spend				£8,000
Actual Spend				£8,000