



**CSS**

Children's  
Support  
Service

# Children's Support Service

## Primary PE and Sports' Grant

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2023/2024

## **PE and Sports Grant**

The Education Funding Agency provides additional funding to each school to improve provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

### **Vision for the Primary PE and Sport Premium**

ALL pupils leaving primary CSS will be physically literate, with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

### **CSS Context**

CSS is a 'short stay' provision which accepts referrals from local schools and the local authority. CSS educates and supports children through individually-tailored learning programmes in positive, safe, caring environments, where pupils have opportunities to reach their full potential.

CSS vision – to create lasting, meaningful and positive differences to the lives of all children.

Approximately 50% of primary pupils have Education and Health Care Plans.

### **CSS will use the premium to:**

- Develop or add to the PE and sport activities that CSS already offers.
- Build capacity and capability within CSS to ensure that improvements made now will benefit pupils joining the school in future years.

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport
6. Support the development of gifted and able students in sporting activities.

## Planned and actual spending 2023/2024

### Number of pupils involved and PE and Sports grant received

Total number of pupils KS1/2 : 21

2023/2024: £4,000

Activity	Rationale	Impact	Unit cost	Total cost
Proposed Spend- Boxing Lessons	To allow students the opportunity to develop their physical fitness and to learn new skills.		37 Weeks at £25	£775
Actual Spend		100% of students felt that they had developed a new skill.		£425
Proposed Spend- Multi-sports activities	Pupils to take part in a range of different sporting activities from a specialist instructor in order to develop an active lifestyle.		37 weeks at £55 a session 2 sessions a week	£2035
Actual Spend	Additional session to allow increased number of students to benefit from this activity.	35% of pupils have now joined a new sports team. 100% of pupils enjoy the sessions.		£2585
Proposed Spend- Equipment/Resources	Purchase of new equipment due to wear and tear.			£295
Actual Spend	Reduced amount spent due to present equipment maintaining its durability.	95% of students now take part in a physical activity on a daily basis.		£210.11
Proposed Spend- Tennis Lessons	Tennis lessons to develop and improve pupils physical activity.	.		£595
Actual Spend		Pupils engagement in lessons has		£595

		developed and improved. Positive relationships with staff have developed. Recorded behavioural incidents have reduced by 67%.		
Proposed Spend- PT Barn			4 weeks at £75	£300
Actual Spend		50% of students felt that this developed and improved their physical fitness.		£300
Proposed Spend				£4,000
Actual Spend		Increase in pupil number numbers resulting in an increase in multi-sports sessions.		£4115.11